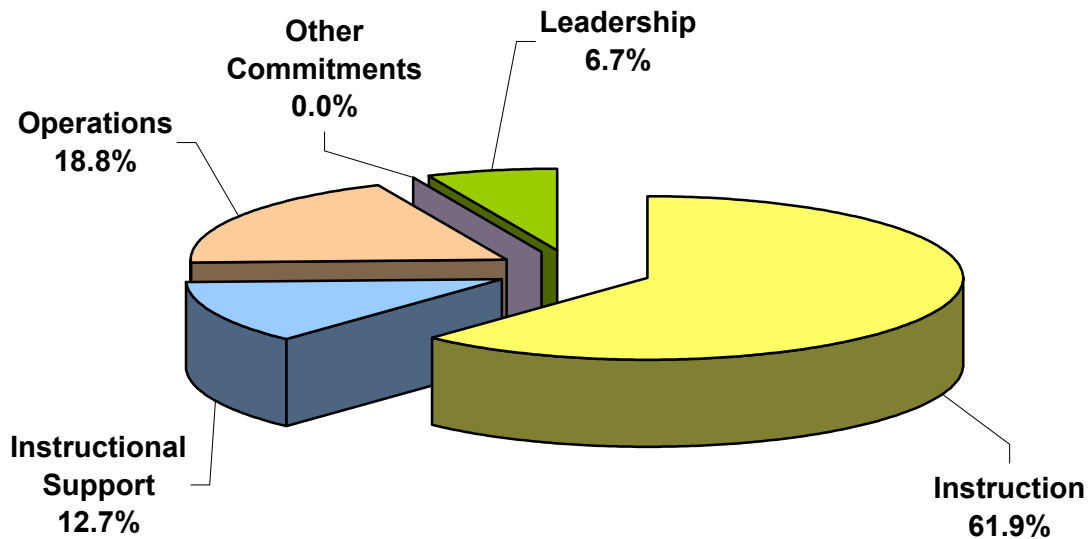
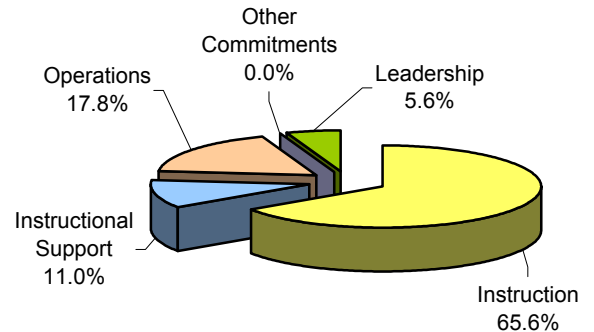


Providence School District

#10 Middle Schools Expenditures By Five Functions %-To-Total Middle July 2000 - June 2001

July 1999 - June 2000
(Previous Year)



Middle School Enrollment (ADM): 5,849	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$33,495,291	\$5,727	61.9%
Instructional Support	\$6,866,242	\$1,174	12.7%
Operations	\$10,171,403	\$1,739	18.8%
Other Commitments	\$0	\$0	0.0%
Leadership	\$3,620,516	\$619	6.7%
Total Middle Schools	\$54,153,451	\$9,259	100.0%
Total District & %-Middle-To-District	\$275,988,013	\$10,399	19.6%